

Town of Galen
Budget Workshop Meeting Minutes
Monday – October 13, 2025 – after Galen Regular meeting at 7:00
Galen Municipal Office

Present: Supervisor Lester Carr
Council; Mike Record, Nicole Malbone, Jeff Montemorano
Absent; Sarah Salerno
Town Clerk; Norma Lancaster, Budget Officer; Ashley Fratus, HW Supt.; Andy Porter

Attending: No public attendance

Meeting called to order at 7:35pm

Discussion Items;

Equipment needs;

Ford 350 Pick up truck – 2026 - \$54,000 – estimate on truck
Tamper - \$7000 estimated
10 wheeler (already ordered) - 2027
Mower Tractor – 2028

Deputy Stipend – request for increase from \$1200 to \$2400

Animal Control – possible semiannual stipend - \$3000 per year was discussed

Grievance Board increase to \$250 ea.

Planning/Zoning Board members to increase to \$250 ea.

Court Security – current officer in position may be done at the end of the year, may have to find replacement. Discussion on whether the Village of Clyde Police department could cover the hours?

Healthcare premiums increasing

The list of delinquent invoices from Medex has been received, \$35,000 still owed to the town. At this time all are in agreement to continue to collect delinquent funds and re-assess again next year.

Supervisor Carr and Councilman Montemorano would like to have a meeting with Budget Officer Ashley Fratus to discuss the entire budget to finalize most of it.

The Budget Public hearing is scheduled for Monday November 3rd at 6:00pm, the board directed the clerk to advertise for the public hearing.

With no further business before the board a Motion made by Record / 2nd by Malbone to adjourn the budget workshop meeting at 8:25 pm.

Ayes; Carr, Malbone, Record, Montemorano

Respectfully Submitted,
Norma Lancaster
Galen Town Clerk