

Town of Galen

Budget Workshop Meeting Minutes

Monday – September 16, 2024 – at 6:00 pm

Galen Municipal Office

Present: Supervisor Lester Carr

Council; Mike Record, Nicole Malbone, Sarah Salerno

Jeff Montemorano; Absent

Town Clerk; Norma Lancaster, Budget Officer; Ashley Fratus, HW Supt.; Andy Porter

Attending: No public attendance

Meeting called to order at 6:00pm

Discussion Items;

Justice Court – Asking for Court security Officer – May be possible through J Cap Grant

Director of Finance asking for 6% increase.

Town Clerk is requesting a \$2500 increase.

Assessor is asking for a 6% increase

Animal Control is asking for a 10% increase with an additional increase of \$760 for milage stipend.

Code Enforcement is requesting a 3% increase with an additional 3% increase for milage stipend.

HW Supt. Is requesting a 6% increase with an additional 100% increase to Deputy stipend.

Equipment request – 2025 - F550 - \$105,000 – purchase order attached

Used loader tractor - \$50,000

Pay for 2024 International ordered in 2022 for \$300,000

Order 10-wheel plow truck delivery and pay in 2028 – No cost listed

Also discussed was the Animal Control Officer being topped out with previous salary pay. This discussion to continue in executive session.

Discussion on the remaining ARPA funds to be allocated and possible projects that can fall under these funds.

It was discussed to have the next budget session prior to the October 14th at 6:00 or 6:30 in executive session to discuss pay increases. The Budget Officer will have a tentative 2025 budget ready in the next few days.

With no further business before the board a Motion made by Salerno / 2nd by Malbone to adjourn the budget workshop meeting at 7:40 pm.

Ayes; Carr, Malbone, Salerno, Record

Respectfully Submitted,

Norma Lancaster

Galen Town Clerk